**Lembar Jawab Pra-Ujian Tengah Semester Gasal**

**Tahun Akademik 2021/2022**

Nama : Rizma Kumala Dewi

NIM : 1910601006

|  |
| --- |
| **Anggaran Penjualan (Unit) 2022** |
| Januari | 16.667 |
| Februari | 14.333 |
| Maret | 17.000 |
| April | 19.333 |
| Mei | 21.667 |
| Juni | 24.333 |
| Juli | 28.333 |
| Agustus | 31.667 |
| September | 35.333 |
| Oktober | 37.000 |
| November | 38.667 |
| Desember | 40.667 |

|  |
| --- |
| **Rencana Harga Jual “VL” Selama Tahun 2022** |
| Harga jual / Unit 2021 | Rp 125.000 |
| Kenaikan harga jual 2022 | 15 % = Rp 18.750 |
| Harga jual / Unit 2022 | Rp 143.750 |

|  |
| --- |
| **Anggaran Penjualan (Rupiah) 2022** |
| **Bulan** | **Unit** | **Harga Jual** | **Penjualan** |
| Januari | 16.667 | Rp 143.750 | 2.395.881.250 |
| Februari | 14.333 | Rp 143.750 | 2.060.368.750 |
| Maret | 17.000 | Rp 143.750 | 2.443.750.000 |
| April | 19.333 | Rp 143.750 | 2.779.118.750 |
| Mei | 21.667 | Rp 143.750 | 3.114.631.250 |
| Juni | 24.333 | Rp 143.750 | 3.497.868.750 |
| Juli | 28.333 | Rp 143.750 | 4.072.868.750 |
| Agustus | 31.667 | Rp 143.750 | 4.552.131.250 |
| September | 35.333 | Rp 143.750 | 5.079.118.750 |
| Oktober | 37.000 | Rp 143.750 | 5.318.750.000 |
| November | 38.667 | Rp 143.750 | 5.558.381.250 |
| Desember | 40.667 | Rp 143.750 | 5.845.881.250 |