**Lembar Jawab Pra-Ujian Tengah Semester Gasal**

**Tahun Akademik 2021/2022**

Nama : Mufida Nurun Nuha

NIM : 1910601020

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| **Anggaran Penjualan (Unit) 2022** | |
| Januari | 16,667 |
| Februari | 14,333 |
| Maret | 17,000 |
| April | 19,333 |
| Mei | 21,667 |
| Juni | 24,333 |
| Juli | 28,333 |
| Agustus | 31,667 |
| September | 35,333 |
| Oktober | 37,000 |
| November | 38,667 |
| Desember | 40,667 |

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| **Rencana Harga Jual “VL” Selama Tahun 2022** | |
| Harga jual / Unit 2021 | Rp 125.000 |
| Kenaikan harga jual 2022 | 15% = Rp 18.750 |
| Harga jual / Unit 2022 | Rp 143.750 |

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| **Anggaran Penjualan (Rupiah) 2022** | | | |
| **Bulan** | **Unit** | **Harga Jual** | **Penjualan** |
| Januari | 16,667 | Rp 143.750 | 2.395.881.250 |
| Februari | 14,333 | Rp 143.750 | 2.060.368.750 |
| Maret | 17,000 | Rp 143.750 | 2.443.750.000 |
| April | 19,333 | Rp 143.750 | 2.779.118.750 |
| Mei | 21,667 | Rp 143.750 | 3.114.631.250 |
| Juni | 24,333 | Rp 143.750 | 3.497.868.750 |
| Juli | 28,333 | Rp 143.750 | 4.072.868.750 |
| Agustus | 31,667 | Rp 143.750 | 4.552.131.250 |
| September | 35,333 | Rp 143.750 | 5.079.118.750 |
| Oktober | 37,000 | Rp 143.750 | 5.318.750.000 |
| November | 38,667 | Rp 143.750 | 5.558.381.250 |
| Desember | 40,667 | Rp 143.750 | 5.845.881.250 |